City of Mansfield AGENDA

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- I. Call to Order: Mayor Jefferson Riley
- II. Agenda Approval:
- III. Invocation & Pledge of Allegiance:
- IV. Mayor's Welcome and Comments: Mayor Jefferson Riley
 - a. 2017 Water Quality Reports included in Utility Bills mailed out on March 19th
- V. <u>Citizen's Comments on Agenda: Limited to Agenda Items only for 5 minutes each</u>
- VI. Newton County Sheriff's Office: Community Update
- VII. Approval of Minutes:
 - a. May 14, 2018 Council Meeting Minutes
 - b. June 4, 2018 FY2018-2019 Budget Public Hearing Minutes
- VIII. New Business:
 - a. Michael Webb Proclamation
 - **b.** Approve 2018 2019 Budget and Resolution
 - **c.** Approve amending the current budget to include additional revenues and expenditures as actual figures become available
- IX. Adjournment:

City of Mansfield MINUTES

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PRESENT: Perry Lunsford, Helen Robertson, Ashlan Troutman, Jeff Riley, Bret Dunn, Bryan Hale

OTHERS PRESENT: James and Lori Read, David and Renay NaDell, Elsie Smith, Willie Belcher, Matt and Ali Isom, Cathy Farmer, Gary and Sandra Webb, Adam Webb, Michael Webb, John Napoli, Walter Tuggle, Mr and Mrs Terry Savage, Jaqueline Spears, Miranda Hale, Mike Evans, Willow Whisenhunt, Paul and Brenda Campbell, Chris Fulmer, Vicki Cowan, Jeana Hyde

The honorable-mayor Jefferson Riley called the meeting to order at 7:00 PM.

Councilman Perry Lunsford made the motion to approve the agenda and Councilman Bryan Hale gave the second. All council voted 'aye'. The motion passed 5/0.

The honorable-mayor welcomed and thanked everyone for coming and acknowledged the presence of former councilman Chris Fulmer. He then shared that he has been asked about the starting of the City Center project and continued to say that Mr. Rickey Bruce is going to coordinate starting the project with the closing of Blackwell's Grocery and opening of the new Blackwell MarketPlace, since the project would hinder the downtown store. He also announced the mailing of the 2017 Water Quality Reports. (Attached)

There were no citizen comments and no Newton County Sheriff deputy to give the community update.

The honorable-mayor pro tempore Bret Dunn made the motion to approve the May 14, 2018 Council Meeting Minutes and Councilman Helen Robertson gave the second. All council voted 'aye'. The motion passed 5/0.

Councilman Ashlan Troutman made the motion to approve the June 4, 2018 FY2018-2019 Budget Public Hearing Minutes and Mayor pro tempore Bret Dunn gave the second. All council voted 'aye'. The motion passed 5/0.

The honorable-mayor Jefferson Riley announced that he was making a very special presentation to a very special young man who has spent over half of his life working toward the special achievement of Eagle Scout. He then asked Michael Webb to join him at the front of the room. The honorable-mayor also added that he has had breakfast for the last 25 years with a very dear friend who is also an Eagle Scout who has told him being an Eagle Scout is a difficult task and serious undertaking and an honor he will treasure for the rest of his life. The honorable-mayor Jefferson Riley then read the Proclamation awarded to Michael Webb by the City of Mansfield and congratulated him on this very prestigious

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distinction. Master Michael Webb commented that it took him 12 years to achieve and that he is presently 17 years old. The room applauded. (Attached)

Councilman Perry Lunsford made the motion to approve the 2018 – 2019 Budget and Resolution and mayor pro tempore Bret Dunn gave the second. Mayor pro tempore Bret Dunn also commented that the budget balanced but something he noticed that was not in the budget but could be amended later was a line item appropriated to Public Safety. The honorable-mayor Jefferson Riley agreed and added that the budget could be amended when a more accurate dollar amount was determined. He also announced that the Town of Newborn was having the police car detailed and lettered with both cities names and that the car would be rotated every week between the two cities. With no further discussion all council voted 'aye'. The motion passed 5/0. (Attached)

Councilman Ashlan Troutman made the motion to approve amending the current fiscal budget to include additional revenues and expenditures as actual figures become available. Councilman Helen Robertson gave the second. A brief discussion took place to determine that this motion would allow the replacement of provisional budget numbers with actual numbers as they became available to operate the City more efficiently. With no further discussion all council voted 'aye'. The motion passed 5/0.

The meeting adjourned at 7:16 PM.

Jefferson Riley, Mayor

Perry Lunsford, Post 1

Helen Robertson, Post 2

Ashlan Troutman, Post 3

Bret Dunn, Post 4, Mayor-pro Tempore

Bryan Hale, Post 5

CITY OF MANSFIELD, NEWTON COUNTY, GEORGIA A RESOLUTION

TO ADOPT THE FISCAL YEAR 2018-2019 BUDGET FOR EACH FUND OF THE CITY OF MANSFIELD, GEORGIA, APPORPIRATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE AND APPROVE AMENDING THE CURRENT FISCAL YEAR BUDGET TO INCLUDE ADDITIONAL REVENUES AND EXPENDITURES AS ACTUAL FIGURES BECOME AVAILABLE

WHEREAS, sound governmental operations require a budget in-order-to plan the financing of services for the residents of the City of Mansfield; and

WHEREAS, Title 36, Chapter 81, Article 3 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's fiscal year, which runs from July 1 to June 30 of each year; and

WHEREAS, the Mayor and City Council of the City of Mansfield have reviewed the proposed FY2018-2019 budget as presented by the City Administrator; and

WHEREAS, advertised public hearing has been held on the FY2018-2019 proposed budget, as required by State and Local laws and regulations; and

WHEREAS, each of these funds has a balanced budget, such that anticipated funding sources equal proposed expenditures or expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year Annual Budget, effective from July 1, 2018 through June 30, 2019.

NOW THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of Mansfield, Georgia, as follows:

- **Section 1.** That the proposed FY2018-2019 Budget, attached hereto and incorporated herein as a part of this Resolution is hereby adopted as the budget for the City of Mansfield, Georgia for the Fiscal Year 2018-2019, which begins July 1, 2018 and ends on June 30, 2019.
- **Section 2.** That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.
- **Section 3.** That the "legal level of control" as defined in OCGA 36-81-2 is set at the departmental level, meaning that the City Administrator in his capacity as Budget Officer is

authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.

Section 4. That the Mayor and City Council of the City of Mansfield can approve amending the current fiscal year budget to include additional revenues and expenditures as actual figures become available.

Section 5. That all appropriations shall lapse at the end of the fiscal year.

Section 6. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this ______ day of _______, 2018.

City of Mansfield, Newton County, State of Georgia

By: Jefferson R Riley, Mayor

This is to certify that I am the City Administrator/Clerk of the City of Mansfield. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Resolution was adopted as stated and will be recorded in the official minutes.

Attest: Jeana T Hyde, City Administrator/Clerk

